

2019-20 Local Control and Accountability Plan (LCAP) Budget Overview for Parents Input Form

Required Prompts(s)	Response(s)
Local Educational Agency (LEA) Name: Enter the LEA name	Buckeye Union Elementary School District
CDS Code: Enter the County District School (CDS) code for the LEA (14 digits)	09-61838-0137919
LEA Contact Information: Enter the name, phone number, and email of the LEA's contact	Tracy Linyard, Principal
Coming LCAP Year: Enter the upcoming fiscal year for which the LCAP will be adopted using this format: 20XX-XX	2019-20
Current LCAP Year: Enter the current fiscal year for which the previous LCAP was adopted using this format: 20XX-XX	2018-19

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2019-20 LCAP Year	Amount
Total LCFF Funds Enter the total amount of LCFF funds the LEA estimates it will receive in the LCAP Year.	\$536,493
LCFF Supplemental & Concentration Grants Enter the total amount of LCFF supplemental & concentration grants the LEA estimates it will receive	\$19,511
All Other State Funds Enter the total amount of other state funds (excluding LCFF funds) the LEA estimates it will receive	\$
All Local Funds Enter the total amount of local funds and entitlements the LEA estimates it will receive	\$
All Federal Funds Enter the total amount of federal funds (including all Every Student Succeeds Act Title funds)	\$
Total Projected Revenue There is no entry required as the total is calculated for you	\$536,493

Total Budgeted Expenditures for the 2019-20 LCAP Year	Amount
Total Budgeted General Fund Expenditures Enter the total budgeted General Fund expenditures for the Coming LCAP year	\$46,397,077
Total Budgeted Expenditures in LCAP Enter the total amount of budgeted expenditures included in the LCAP for the Coming LCAP Year	\$557,219
Total Budgeted Expenditures for High Needs Students in LCAP Enter the total amount of budgeted expenditures for planned actions and services included in the LCAP for the Coming LCAP Year that contribute to increasing or improving services for unduplicated students	\$17,332
Expenditures Not in the LCAP	\$45,839,858

Expenditures for High Needs Students in the 2018-19 LCAP Year	Amount
Total Budgeted Expenditures for High Needs Students in the LCAP Enter the total of the budgeted expenditures, from all fund sources, that are identified as contributing to the increased or improved services for unduplicated students included in the current LCAP year	\$2,368
Estimated Actual Expenditures for High Needs Students in LCAP Enter the total of the estimated actual expenditures (from all fund sources) associated with the actions/services that are identified as contributing to increasing or improving services for unduplicated students as reflected in the Annual Update in the current LCAP year	\$685

Funds for High Needs Students	Amount
2019-20 Difference in Projected Funds and Budgeted Expenditures	\$-2,179
2018-19 Difference in Budgeted and Actual Expenditures	\$-1,683

Required Prompts(s)	Response(s)
Briefly describe any of the General Fund Budget Expenditures for the LCAP year not included in the LCAP.	None
The amount budgeted to increase or improve services for high needs students in 2019-20 is less than the projected revenue of LCFF supplemental and concentration grants for 2019-20. Provide a brief description of how the actions/services in the LCAP will meet the requirement to improve services for high needs students.	The Buckeye Union Mandarin Immersion Charter School is a dependent charter of the Buckeye Union School District. All revenue of the Charter is accounted for in the BUSD Fund 01 and the BUSD LCAP. Expenses of the Charter are accounted for in the Charter LCAP. However, it is significant to note that as a direct result of being a dependent charter the Charter School realizes significant economies of scale in both the expenditure of general fund dollars and supplemental dollars on the Oak Meadow campus. Any expenditures not specifically identified would be attributable to increased operational costs such as utilities, etc.
The total estimated actual expenditures for actions and services to increase or improve services for high needs students in 2018-19 is less than the total budgeted expenditures for those planned actions and services. Briefly describe how this difference impacted the actions and services and the overall increased or improved services for high needs students in 2018-19.	The Buckeye Union Mandarin Immersion Charter School is a dependent charter of the Buckeye Union School District. All revenue of the Charter is accounted for in the BUSD Fund 01 and the BUSD LCAP. Expenses of the Charter are accounted for in the Charter LCAP. However, it is significant to note that as a direct result of being a dependent charter the Charter School realizes significant economies of scale in both the expenditure of general fund dollars and supplemental dollars on the Oak Meadow campus. Any discrepancy in budgeted expenditures in the Charter LCAP is a result of the economies of scale the Charter School is able to realize and student need. All student needs have been met; thus, there is no impact on actions and services.

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Buckeye Union Elementary School District

CDS Code: 09-61838-0137919

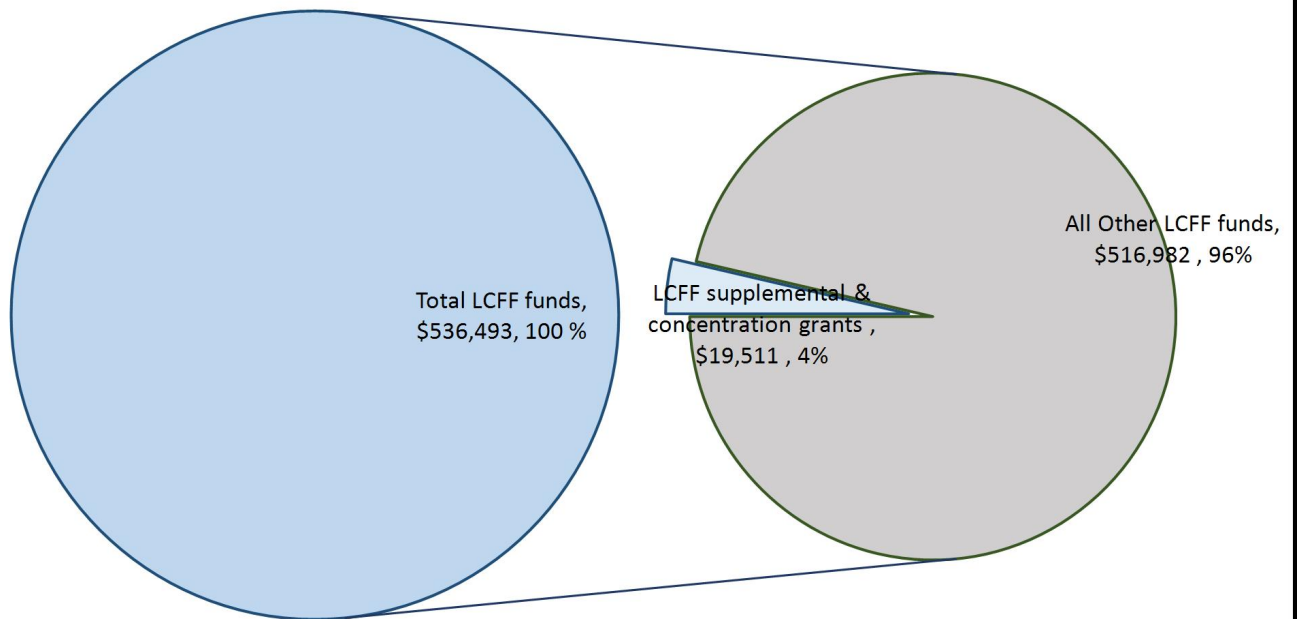
Local Control and Accountability Plan (LCAP) Year: 2019-20

LEA contact information: Tracy Linyard, Principal

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2019-20 LCAP Year

Projected Revenue by Fund Source

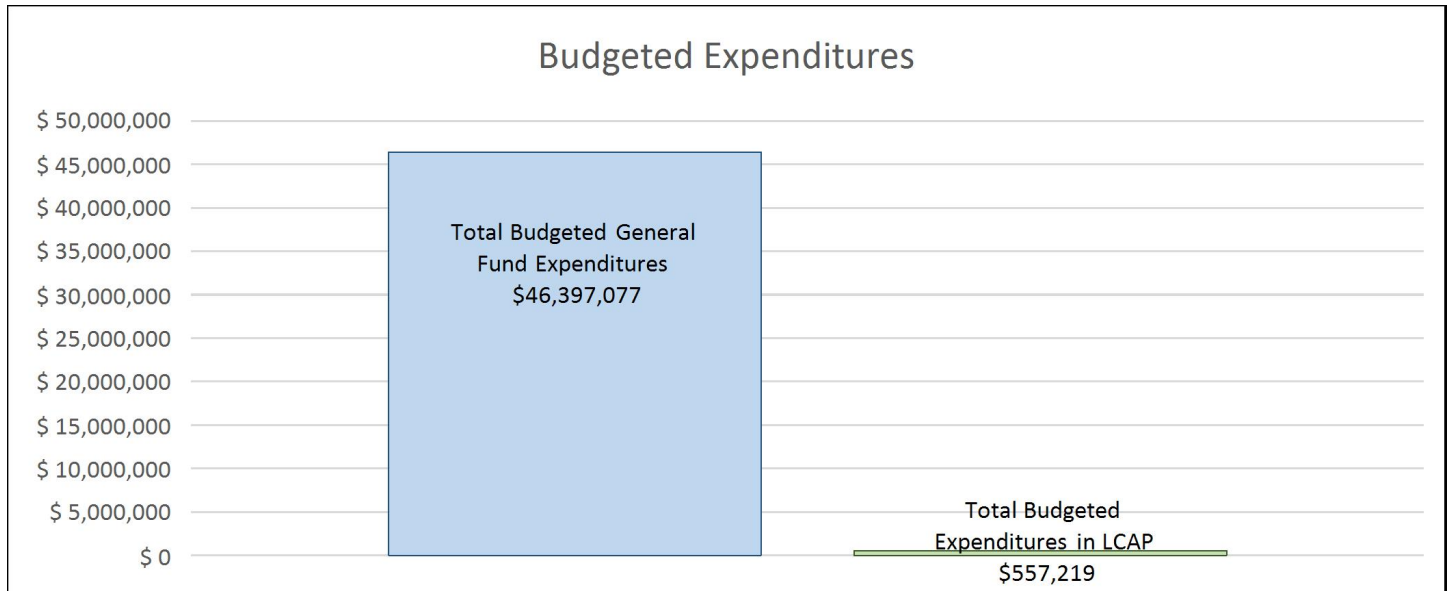


This chart shows the total general purpose revenue Buckeye Union Elementary School District expects to receive in the coming year from all sources.

The total revenue projected for Buckeye Union Elementary School District is \$536,493, of which \$536,493 is Local Control Funding Formula (LCFF), \$ is other state funds, \$ is local funds, and \$ is federal funds. Of the \$536,493 in LCFF Funds, \$19,511 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Buckeye Union Elementary School District plans to spend for 2019-20. It shows how much of the total is tied to planned actions and services in the LCAP.

Buckeye Union Elementary School District plans to spend \$46,397,077 for the 2019-20 school year. Of that amount, \$557,219 is tied to actions/services in the LCAP and \$45,839,858 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

None

Increased or Improved Services for High Needs Students in 2019-20

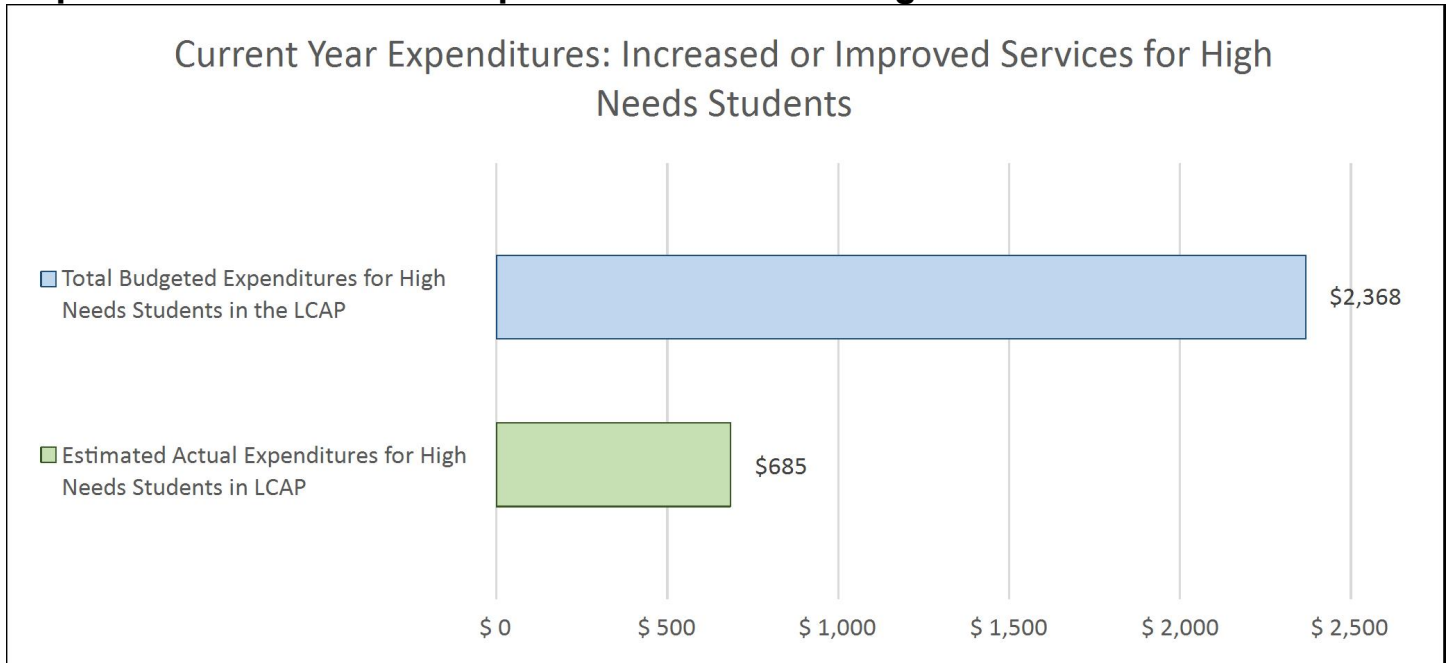
In 2019-20, Buckeye Union Elementary School District is projecting it will receive \$19,511 based on the enrollment of foster youth, English learner, and low-income students. Buckeye Union Elementary School District must demonstrate the planned actions and services will increase or improve services for high needs students compared to the services all students receive in proportion to the increased funding it receives for high needs students. In the LCAP, Buckeye Union Elementary School District plans to spend \$17,332 on actions to meet this requirement.

The additional improved services described in the LCAP include the following:

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LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2018-19



This chart compares what Buckeye Union Elementary School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Buckeye Union Elementary School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2018-19, Buckeye Union Elementary School District's LCAP budgeted \$2,368 for planned actions to increase or improve services for high needs students. Buckeye Union Elementary School District estimates that it will actually spend \$685 for actions to increase or improve services for high needs students in 2018-19.

The difference between the budgeted and actual expenditures of \$-1,683 had the following impact on Buckeye Union Elementary School District's ability to increase or improve services for high needs students:

The Buckeye Union Mandarin Immersion Charter School is a dependent charter of the Buckeye Union School District. All revenue of the Charter is accounted for in the BUSD Fund 01 and the BUSD LCAP. Expenses of the Charter are accounted for in the Charter LCAP. However, it is significant to note that as a direct result of being a dependent charter the Charter School realizes significant economies of scale in both the expenditure of general fund dollars and supplemental dollars on the Oak Meadow campus. Any discrepancy in budgeted expenditures in the Charter LCAP is a result of the economies of scale the Charter School is able to realize and student need. All student needs have been met; thus, there is no impact on actions and services.