

# Summary of LCAP Actions/Services Contributing to Meeting the Increased or Improved Services Requirement

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Following is a summary of Actions/Services included as contributing to meeting the Increased or Improved Services Requirement. They are grouped by:

1. LEA-Wide
2. Schoolwide
3. Limited to Unduplicated Student Group(s).

# LCAP Actions/Services Contributing to Meeting the Increased or Improved Services Requirement

## LEA-Wide

### Goal 1

<b>ELL Summer School Program</b>		Supplemental	1000-1999: Certificated Personnel Salaries	\$1,273
<b>Students Served:</b>	English Learners			
	Foster Youth	Supplemental	3000-3999: Employee Benefits	\$146
	Low Income	Supplemental	2000-2999: Classified Personnel Salaries	\$200
<b>Scope of Service:</b>	LEA-wide	Supplemental	3000-3999: Employee Benefits	\$34
<b>Locations:</b>	All Schools			

# LCAP Actions/Services Contributing to Meeting the Increased or Improved Services Requirement

## Schoolwide

### Goal 1

<p><b>Year 6 - Literacy Coach and Year 1 IB Coordinator</b></p> <p><b>Students Served:</b> English Learners Foster Youth Low Income</p> <p><b>Scope of Service:</b> Schoolwide</p> <p><b>Locations:</b> All Schools</p>	<p>Supplemental</p> <p>Supplemental</p>	<p>1000-1999: Certificated Personnel Salaries</p> <p>3000-3999: Employee Benefits</p>	<p>\$17,054.10</p> <p>\$5,638.97</p>
<p><b>Year 5 - School Counselor</b></p> <p><b>Students Served:</b> English Learners Foster Youth Low Income</p> <p><b>Scope of Service:</b> Schoolwide</p> <p><b>Locations:</b> All Schools</p>	<p>Supplemental</p> <p>Supplemental</p>	<p>1000-1999: Certificated Personnel Salaries</p> <p>3000-3999: Employee Benefits</p>	<p>\$37,188</p> <p>\$15,886</p>
<p><b>Certificated Intervention Teachers</b></p> <p><b>2018-2019: This Action/Service has been modified to reallocate the District-level Certificated Intervention Teachers/Specialists resources to the site-level. Site level funds for these services have been increased. Classified services remain unchanged</b></p> <p><b>Students Served:</b> English Learners Foster Youth</p>	<p>Supplemental</p> <p>Supplemental</p> <p>Supplemental</p> <p>Supplemental</p>	<p>1000-1999: Certificated Personnel Salaries</p> <p>3000-3999: Employee Benefits</p> <p>5800: Professional/Consulting Services And Operating Expenditures</p> <p>5800: Professional/Consulting Services And Operating Expenditures</p>	<p>\$1000</p> <p>\$85</p>

<p>Low Income</p> <p><b>Scope of Service:</b> Schoolwide</p>			
<p><b>Year 1 - Implement a Common Student Assessment System for Student Achievement Data (Illuminate)</b></p> <p><b>Students Served:</b> English Learners Foster Youth Low Income</p> <p><b>Scope of Service:</b> Schoolwide</p> <p><b>Locations:</b> All Schools</p>	<p>Supplemental</p> <p>Base</p>	<p>5800: Professional/Consulting Services And Operating Expenditures</p> <p>5800: Professional/Consulting Services And Operating Expenditures</p>	<p>\$2,937.78</p> <p>\$13,383.72</p>
<p><b>Year 3 - Behaviorist III</b></p> <p><b>Students Served:</b> English Learners Foster Youth Low Income</p> <p><b>Scope of Service:</b> Schoolwide</p> <p><b>Locations:</b> All Schools</p>	<p>Other</p> <p>Other</p>	<p>1000-1999: Certificated Personnel Salaries</p> <p>3000-3999: Employee Benefits</p>	<p>\$11,346.22</p> <p>\$3,939.24</p>
<p><b>3.0 FTE Behavior Technicians</b></p> <p><b>Students Served:</b> English Learners Foster Youth Low Income</p> <p><b>Scope of Service:</b> Schoolwide</p> <p><b>Locations:</b> All Schools</p>	<p>Base</p> <p>Base</p>	<p>2000-2999: Classified Personnel Salaries</p> <p>3000-3999: Employee Benefits</p>	<p>\$6,300</p> <p>\$2,600</p>
<p><b>Montessori Training and Professional Development</b></p> <p><b>Students Served:</b> English Learners Foster Youth Low Income</p> <p><b>Scope of Service:</b> Schoolwide</p>	<p>Base</p>	<p>5800: Professional/Consulting Services And Operating Expenditures</p>	<p>\$5,000</p>

## Goal 2

Actions/Services	Source	Budget Reference	Amount
<p><b>Provide school counseling at every school site.</b></p> <p><b>Students Served:</b> English Learners Foster Youth Low Income</p> <p><b>Scope of Service:</b> Schoolwide</p> <p><b>Locations:</b> All Schools</p>	<p>Base</p> <p>Base</p> <p>Supplemental</p> <p>Supplemental</p>	<p>1000-1999: Certificated Personnel Salaries</p> <p>3000-3999: Employee Benefits</p> <p>1000-1999: Certificated Personnel Salaries</p> <p>3000-3999: Employee Benefits</p>	<p>\$37,188</p> <p>\$15,886</p> <p>\$7,500</p> <p>\$ 3,677</p>
<p><b>Provide District-wide school psychologist services and Behaviorist III services</b></p> <p><b>Students Served:</b> English Learners Foster Youth Low Income</p> <p><b>Scope of Service:</b> Schoolwide</p> <p><b>Locations:</b> All Schools</p>	<p>Base</p> <p>Base</p> <p>Other</p> <p>Other</p>	<p>1000-1999: Certificated Personnel Salaries</p> <p>3000-3999: Employee Benefits</p> <p>1000-1999: Certificated Personnel Salaries</p> <p>3000-3999: Employee Benefits</p>	<p>\$57,513</p> <p>\$22,884</p> <p>\$11,516</p> <p>\$3,998</p>
<p><b>Parent Education</b></p> <p><b>Students Served:</b> English Learners Foster Youth Low Income</p> <p><b>Scope of Service:</b> Schoolwide</p> <p><b>Locations:</b> All Schools</p>	<p>Supplemental</p> <p>Supplemental</p> <p>Supplemental</p> <p>Supplemental</p> <p>Supplemental</p>	<p>1000-1999: Certificated Personnel Salaries</p> <p>3000-3999: Employee Benefits</p> <p>2000-2999: Classified Personnel Salaries</p> <p>3000-3999: Employee Benefits</p> <p>4000-4999: Books And Supplies</p>	<p>\$147.38</p> <p>\$28.04</p> <p>\$497.31</p> <p>\$84.66</p> <p>\$464.40</p>
<p><b>Food Services (Fund 13)</b>  <b>\$12,756.00</b>  <b>\$4,277.00</b>  <b>\$84,917.70</b>  <b>\$12,004.74</b></p>			

<b>Students Served:</b> English Learners Foster Youth Low Income <b>Scope of Service:</b> Schoolwide			
<b>Provide highly qualified PE Instructor</b> <b>Students Served:</b> English Learners Foster Youth Low Income <b>Scope of Service:</b> Schoolwide <b>Locations:</b> All Schools	Base  Base	1000-1999: Certificated Personnel Salaries 3000-3999: Employee Benefits	\$134,162 \$46,730
<b>Provide highly qualified Band Instructor</b> <b>Students Served:</b> English Learners Foster Youth Low Income <b>Scope of Service:</b> Schoolwide	Base  Base	1000-1999: Certificated Personnel Salaries 3000-3999: Employee Benefits	\$16,976 \$7,814
<b>Provide highly qualified Library Associate</b> <b>Students Served:</b> English Learners Foster Youth <b>Scope of Service:</b> Schoolwide	Base  Base	2000-2999: Classified Personnel Salaries 3000-3999: Employee Benefits	\$51,913 \$22,581

### Goal 3

Actions/Services	Source	Budget Reference	Amount
<b>Parent information forum presenters.</b> <b>Students Served:</b> English Learners Foster Youth Low Income <b>Scope of Service:</b> Schoolwide	Base  Base	1000-1999: Certificated Personnel Salaries 3000-3999: Employee Benefits	\$100 \$12

**Maintain English Learner Parent Liaison to assist with welcoming families of English Learners to the District**

**Students Served:** English Learners

**Scope of Service:** Schoolwide

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Limited to Unduplicated Student Group(s)**