

Summary of LCAP Actions/Services Contributing to Meeting the Increased or Improved Services Requirement

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Following is a summary of Actions/Services included as contributing to meeting the Increased or Improved Services Requirement. They are grouped by:

1. LEA-Wide
2. Schoolwide
3. Limited to Unduplicated Student Group(s).

LCAP Actions/Services Contributing to Meeting the Increased or Improved Services Requirement

LEA-Wide

Goal 1

<p>Certificated Intervention Teachers</p> <p>2018-2019: This Action/Service has been modified to reallocate the District-level Certificated Intervention Teachers/Specialists resources to the site-level. Site level funds for these services have been increased. Classified services remain unchanged</p> <p>Students Served: English Learners Foster Youth Low Income</p> <p>Scope of Service: LEA-wide</p> <p>Locations: All Schools</p>	Supplemental	1000-1999: Certificated Personnel Salaries	\$153,000
	Supplemental	3000-3999: Employee Benefits	\$16,830
	Base	2000-2999: Classified Personnel Salaries	\$69,740
	Base	3000-3999: Employee Benefits	\$32,281
	Supplemental	5800: Professional/Consulting Services And Operating Expenditures	\$8,250
	Supplemental	5800: Professional/Consulting Services And Operating Expenditures	\$1,906
<p>Year 4 - Implement a Common Student Assessment System for Student Achievement Data</p> <p>Students Served: English Learners Foster Youth Low Income</p> <p>Scope of Service: LEA-wide</p> <p>Locations: All Schools</p>	Supplemental	5800: Professional/Consulting Services And Operating Expenditures	\$5,608
	Base	5800: Professional/Consulting Services And Operating Expenditures	\$8,805
<p>0.5 FTE District-Wide ELL Coordinator</p>	Supplemental	1000-1999: Certificated Personnel Salaries	\$50,754.03
	Supplemental	3000-3999: Employee Benefits	\$17,330.50

2018-2019: This Action/Service with respect to the TOSA Assistant to the Principal has been discontinued at Oak Meadow.	
Students Served:	English Learners Foster Youth Low Income
Scope of Service:	LEA-wide

Goal 2

Parent Education Students Served:	English Learners Foster Youth Low Income	Supplemental Supplemental Supplemental	1000-1999: Certificated Personnel Salaries 3000-3999: Employee Benefits 2000-2999: Classified Personnel Salaries	\$1,280 \$181 \$3,468
Scope of Service:	LEA-wide	Supplemental	3000-3999: Employee Benefits	\$556
Locations:	All Schools	Supplemental	4000-4999: Books And Supplies	\$702

Goal 3

Support English Learner Parent Liaison to assist with welcoming families of English Learners to the District.	
Students Served:	English Learners
Scope of Service:	LEA-wide
Locations:	All Schools

LCAP Actions/Services Contributing to Meeting the Increased or Improved Services Requirement

Schoolwide

Goal 1

<p>Year 6 - 1.0 FTE Literacy Coach</p> <p>Students Served: English Learners Foster Youth Low Income</p> <p>Scope of Service: Schoolwide</p>	<p>Supplemental</p> <p>Supplemental</p>	<p>1000-1999: Certificated Personnel Salaries</p> <p>3000-3999: Employee Benefits</p>	<p>\$84,323.05</p> <p>\$27,507.35</p>
<p>Year 2 - 0.8 FTE Language Arts Support/Intervention - RH</p> <p>2018-19: This Action/Service is continuing, but reduced to 0.8 FTE to align with projected student need</p> <p>Students Served: English Learners Foster Youth Low Income</p> <p>Scope of Service: Schoolwide</p>	<p>Supplemental</p> <p>Supplemental</p>	<p>1000-1999: Certificated Personnel Salaries</p> <p>3000-3999: Employee Benefits</p>	<p>\$42,965</p> <p>\$18,479</p>
<p>Year 2 - Teacher on Special Assignment - Assistant to Principal</p> <p>Students Served: English Learners Foster Youth Low Income</p> <p>Scope of Service: Schoolwide</p>	<p>Supplemental</p> <p>Supplemental</p> <p>Base</p> <p>Base</p>	<p>1000-1999: Certificated Personnel Salaries</p> <p>3000-3999: Employee Benefits</p> <p>1000-1999: Certificated Personnel Salaries</p> <p>3000-3999: Employee Benefits</p>	<p>\$38,000</p> <p>\$13,670</p> <p>\$38,000</p> <p>\$13,670</p>
<p>Year 5 - Assistant Principal</p> <p>Students Served: English Learners Foster Youth</p>	<p>Supplemental</p> <p>Supplemental</p>	<p>1000-1999: Certificated Personnel Salaries</p> <p>3000-3999: Employee Benefits</p>	<p>\$53,805</p> <p>\$18,859</p>

<p>Low Income</p> <p>Scope of Service: Schoolwide</p>	<p>Base</p> <p>Base</p>	<p>1000-1999: Certificated Personnel Salaries</p> <p>3000-3999: Employee Benefits</p>	<p>\$53,805</p> <p>\$18,859</p>
<p>Year 4 - 6 Extra Periods - Core Subjects (Reduce Class Sizes)</p> <p>2018-2019: This Action/Service has been discontinued due natural attrition and decline in enrollment.</p> <p>Students Served: English Learners Foster Youth Low Income</p> <p>Scope of Service: Schoolwide</p>			<p>See Action/Services</p> <p>See Action/Services</p>

Goal 2

Actions/Services	Source	Budget Reference	Amount
<p>School Counselors</p> <p>Students Served: English Learners Foster Youth Low Income</p> <p>Scope of Service: Schoolwide</p>	<p>Base</p> <p>Base</p> <p>Supplemental</p> <p>Supplemental</p>	<p>1000-1999: Certificated Personnel Salaries</p> <p>3000-3999: Employee Benefits</p> <p>1000-1999: Certificated Personnel Salaries</p> <p>3000-3999: Employee Benefits</p>	<p>\$265,528.83</p> <p>\$96,374.97</p> <p>\$53,584.23</p> <p>\$21,658.67</p>

LCAP Actions/Services Contributing to Meeting the Increased or Improved Services Requirement

Limited to Unduplicated Student Group(s)

Goal 1

<p>ELL Summer School Program</p> <p>Students Served: English Learners</p> <p>Scope of Service: Limited to Unduplicated Student</p>	<p>Supplemental</p> <p>Supplemental</p> <p>Supplemental</p> <p>Supplemental</p>	<p>1000-1999: Certificated Personnel Salaries</p> <p>3000-3999: Employee Benefits</p> <p>2000-2999: Classified Personnel Salaries</p> <p>3000-3999: Employee Benefits</p>	<p>\$11,461</p> <p>\$1,318</p> <p>\$1,995</p> <p>\$339</p>
<p>Year 4 - Site allocations based on unduplicated student count to provide before/during/afterschool intervention, teacher collaboration time, promote positive behavior through restorative practices, behavior management supports and supplemental materials directed toward increasing student performance for unduplicated student sub-groups.</p> <p>2018-2019: This Action/Service has been modified to reflect additional supplemental funding site allocations based on unduplicated student count to provide these services.</p> <p>Students Served: English Learners Foster Youth Low Income</p> <p>Scope of Service: Limited to Unduplicated Student</p>	<p>Supplemental</p> <p>Supplemental</p> <p>Supplemental</p> <p>Supplemental</p> <p>Supplemental</p> <p>Supplemental</p> <p>Supplemental</p>	<p>1000-1999: Certificated Personnel Salaries</p> <p>1000-1999: Certificated Personnel Salaries</p> <p>1000-1999: Certificated Personnel Salaries</p> <p>1000-1999: Certificated Personnel Salaries</p> <p>1000-1999: Certificated Personnel Salaries</p> <p>1000-1999: Certificated Personnel Salaries</p> <p>1000-1999: Certificated Personnel Salaries</p>	<p>\$145,000</p> <p>\$105,000</p> <p>\$195,000</p> <p>\$65,000</p> <p>\$65,000</p> <p>\$108,556</p> <p>\$55,000</p>